

HOA AN JOINT STOCK COMPANY

Address: 20C Hoa An Quarter - Bien Hoa Ward - Dong Nai City

SOCIALIST REPUBLIC OF VIETNAM

Independence – Liberty – Happiness

**EXPLANATION OF SOME INDICATORS OF CONSOLIDATED FINANCIAL STATEMENTS
QUARTER III OF 2026 COMPARED TO QUARTER III OF 2025****To: - The State Securities Commission****- Ho Chi Minh Stock Exchange-Listing Department**

Unit : VND

INDICATORS	QUARTER	QUARTER	Quarter III/2026 compared to Quarter III/2025 Difference : (+); (-)
	III/2026	III/2025	
- Revenue	150.925.918.211	103.750.464.107	47.175.454.104
- Profit after tax	79.578.695.714	34.054.811.868	45.523.883.846

Some causes:

- Consolidated revenue in the third quarter of 2026 increased by 47.17 billion VND, equivalent to a 45.47% increase compared to the third quarter of 2025. This growth was attributable to the parent company increasing the production mix of higher-revenue products, such as 1x2 stone and Dmax 25 stone. In addition, sales volume at the subsidiary increased by 124,017 m³ of various types of stone.

- Consolidated profit after tax in the third quarter of 2026 increased by 45.52 billion VND, equivalent to a 133.68% increase compared to the third quarter of 2025. The main reasons were:

+ The subsidiary recorded a profit of 7.1 billion VND in the third quarter of 2026.

+ The mineral extraction rights fee paid in excess of the amounts payable as determined by the final settlement totaled approximately 42.8 billion VND, of which approximately 22.3 billion VND related to Tan Cang 3 quarry and 20.5 billion VND related to Thanh Phu 2 quarry.

Dong Nai, 20th October 2026

GENERAL DIRECTOR OF THE COMPANY**Recipients:**

- As above
- Filed at the Company's Finance and Accounting Department

**CÔNG TY CỔ
PHẦN HÓA
AN**

Digitally signed by CÔNG TY CỔ PHẦN HÓA AN
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**TỔNG GIÁM ĐỐC**
Nguyễn Văn Lương